

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,037,143	\$1,460,311	\$1,251,011	\$834,141	-17%	-33%
Learning Disability	\$267,965	\$333,581	\$416,813	\$397,733	35%	-5%
Instruction, Related Technology	\$76,450	\$108,197	\$77,896	\$52,972	-29%	-32%
Improvement of Instruction	\$57,999	\$21,668	\$20,356	\$20,200	-49%	-1%
Gifted And Talented	\$0	\$0	\$1,300	\$5,845	N/A	350%
Other Special Programs	\$0	\$0	\$0	\$2,359	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$109,450	\$0	N/A	-100%
Student Academic Achievement Total	\$1,439,557	\$1,923,757	\$1,876,825	\$1,313,250	-5%	-30%
Student Instructional Support						
Office of The Principal	\$184,528	\$453,269	\$315,096	\$235,352	-14%	-25%
Guidance Services	\$70,506	\$161,980	\$145,882	\$176,498	39%	21%
Health Services	\$21,169	\$5,924	\$26,588	\$38,100	139%	43%
Speech Pathology and Audiology Services	\$89,018	\$160	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$365,221	\$621,332	\$487,566	\$449,950	-5%	-8%
Overhead and Operational						
Other Fiscal Services	\$199,819	\$755,624	\$8,698,163	\$4,073,609	> 500%	-53%
Executive Administration	\$149,024	\$86,698	\$74,565	\$104,742	-24%	40%
Fiscal Services	\$55,538	\$90,618	\$121,893	\$80,281	38%	-34%
Operation and Maintenance of Plant Services	\$83,730	\$93,685	\$104,589	\$72,886	0%	-30%
Board of Education	\$28,198	\$17,736	\$42,576	\$27,651	53%	-35%
Food Services Operations	\$20,078	\$16,672	\$17,362	\$21,520	6%	24%
Other Food Services	\$20,700	\$12,179	\$10,325	\$1,520	-64%	-85%
Student Transportation	\$1,988	\$0	\$900	\$0	-55%	-100%
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$559,076	\$1,073,212	\$9,070,373	\$4,382,210	> 500%	-52%
Nonoperational						
Facilities Acquisition and Construction	\$548,966	\$440,491	\$598,398	\$479,773	9%	-20%
Other Community Services	\$108	\$5,317	\$8,680	\$1,872	95%	-78%
Building Acquisition, Construction and Improvement	\$184,782	\$14,137	\$110,404	\$0	-44%	-100%

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Nonoperational Total	\$733,856	\$459,945	\$717,482	\$481,645	0%	-33%
Grand Total	\$3,097,710	\$4,078,246	\$12,152,246	\$6,627,055	162%	-45%